

BeST (Benefits of SuDS Tool)



W045d BeST – User Manual

**Release version 2
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need help? email: best@susdrain.org

W045d BeST User Manual Release v2



BeST (Benefits of SuDS Tool) User Manual

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CIRIA

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Keywords	
Sustainable drainage systems, drainage, sewers, SuDS, multiple benefits, monetary values,	
Reader interest	Classification
Assessing the benefits of SuDS and other drainage enables conversations with interested stakeholders and identify other potential funding routes. Understanding the wider value of different drainage options provides greater information to support decision makers make choices.	AVAILABILITY Unrestricted CONTENT Advice/guidance STATUS Committee-guided USERS Drainage engineers, highway engineers, flood risk managers, landscape architects, spatial planners, consultants

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Front Cover Image: The Triangle, Swindon courtesy of Studio Engleback, Curtins Consulting & Kevin McCloud

Components of BeST

W045a BeST: Evaluation Tool:
*supporting practitioners evaluate
benefits for a drainage proposal*

**W045b BeST: Options Comparison
Tool:** *Tool to compare more than one
drainage proposal*

W045c BeST Technical Guidance:
*Provides technical information behind
the tool*

W045d BeST User manual: *Provides
an overview of how to use the tools
W045a and W045b*

Funders



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Overview of User Manual contents

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Introducing BeST: What it can and can't do

It can	It can't
<ul style="list-style-type: none"> ✓ Play a valuable role as a decision support tool - informing decision makers of the potential benefits of different courses of action 	<ul style="list-style-type: none"> ✗ Account for every individual content or site specific nuance. It requires the user to think how their individual site or catchment information can be entered into the tool.
<ul style="list-style-type: none"> ✓ Estimate monetary value of benefits based upon information provided by the user 	<ul style="list-style-type: none"> ✗ Estimate the benefits without user input to translate the context of the scheme into the framework of the tool
<ul style="list-style-type: none"> ✓ For new development compare the benefits of a SuDS option with a conventionally drained option 	<ul style="list-style-type: none"> ✗ Provide great accuracy without local evaluation or similar scoping studies being undertaken
<ul style="list-style-type: none"> ✓ For retrofit compare an option against the existing baseline 	<ul style="list-style-type: none"> ✗ Indicate benefits without some form of drainage design and performance assessment
<ul style="list-style-type: none"> ✓ Provide support to help evaluate some benefits in a simplified manner 	<ul style="list-style-type: none"> ✗ Be a design tool or decision making tool and tell you which SuDS to use and how your drainage will specifically perform
<ul style="list-style-type: none"> ✓ Investigate the impact of uncertainty in the values being used and applied 	<ul style="list-style-type: none"> ✗ Provide a detailed distributional analysis of benefits
<ul style="list-style-type: none"> ✓ Provide summaries, graphs and comparisons (if more than one option considered) 	<ul style="list-style-type: none"> ✗ Guarantee that the benefits indicated by the tool will be delivered in practice
<ul style="list-style-type: none"> ✓ Provide an indication of the kinds of benefits that are likely to occur from a given drainage scheme 	<ul style="list-style-type: none"> ✗ Guarantee that beneficiaries will want to (or are able to) support funding of SuDS
<ul style="list-style-type: none"> ✓ Provide an indication of which groups may benefit from a given drainage scheme 	<ul style="list-style-type: none"> ✗ Determine the costs (capital, operational, whole-life) of the drainage scheme
<ul style="list-style-type: none"> ✓ Suggest where more detailed analysis or assessment of impacts may be needed 	<ul style="list-style-type: none"> ✗ Eliminate any potential overlap between different benefits
<ul style="list-style-type: none"> ✓ Produce simple dataset and graphics to substantiate output information 	<ul style="list-style-type: none"> ✗ Provide a full life-cycle assessment of all potential drainage solutions

Functionality and navigating through the tool W045a

NOTE: some work sheets/cells in W045a are protected to avoid accidental changes

Screen refresh button in case the tool stops working

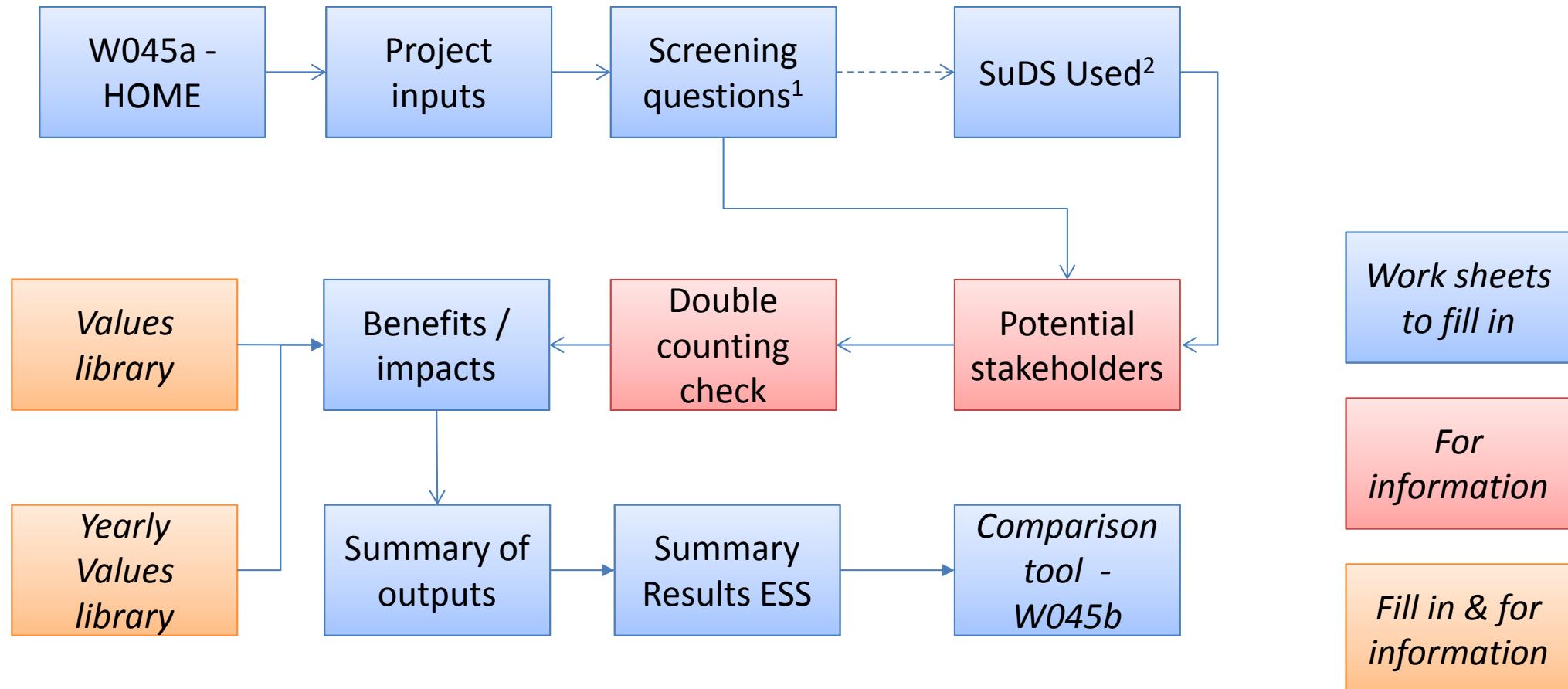
Quick navigation to important tabs

User to enter data/text

User selects information from drop down menu or double click to enter menu

Tool automatically calculates values / outputs

Expected order to complete/use the tools



NOTES:

¹Opens up selected impacts

²Only opens based on benefits enabled from screening questions

HOME tab asks the user to input general project data

Estimating The Impacts of SuDS
Version: 1.000, July-2015

PROJECT DETAILS - No.: 0, Name: 0, Assmt. Version: 0, Date: Jan 1900.

BASIC Instructions . . .

- Use the menu to navigate and perform some management tasks.
- If the CIRIA menu isn't working.. either Navigate away then back again, or press the sort Screen Button.
- Single click a point on the chart...to enter text. Might need to do it twice before it will show data.
- Double click to select and pick/enter information in the page

ENTER Basic Project details below.
for more Instructions please press help.

PROJECT DETAILS

Author	
Date	
Project Name	
Project Reference Number	
Assessment version	

Enter the general project data to help with quality control

CIRIA W045 | HOME | Version Info | Project Inputs | Screening questions | Potential Stakeholders | Potential double counting | Summary ... | + | : | ← | → |

Project inputs: captures general information about the project

Enter the name of the site

Select the scheme type

Enter briefly the baseline situation / option

Select stakeholders who are supporting the project

Enter discount rate to be used in the tool

Enter information about the assessment

Project Details - No.: 0, Name: 0, Assmt. Version: 0, Date: Jan 1900		Project Inputs	
KEY	Input Data	Select Information	Calculation / Output
<i>Title</i>	<i>Input Box</i>		
Location name			
Development or Location size (nearest Ha)			
Scheme Type:	Please double click and select		
Summarise baseline option			
Summarise proposed option			
Baseline option Present Value Cost (if applicable)	£0		
Proposed option Present Value Cost	£0		
Scheme drivers / objectives	Please double click and select		
Scheme supporters	Please double click and select		
Scheme funders	Please double click and select		
Discount rate to apply	35%		
Name of option/design being assessed here			
Descriptive summary of the option/design being assessed			

Enter the size of the development or area of retrofit

Double click the blue boxes to bring up selections

Enter briefly the name of your proposed scheme/option

Enter the costs for baseline / proposed option

Select the scheme drivers and add your own specific ones

Select funders who are supporting the project

Screening questions and initial qualitative assessment helps the user to assess which benefits to consider

To hide or open the benefits in BeST press the button

Screening Questions and initial qualitative assessment						ENABLE PAGES
Impact	Question	Further aspects to consider	Likely Impact	Open impact sheet?	Reasons /evidence for choosing the scale of the impact	LINKS
Air quality	Will the drainage / SuDS also change the level of air pollution?	- Is the site in an air quality management area? - Will the scheme involve significant 'greening' (e.g. tree planting, green roofs)? - Is the scheme in a populated area or a transport corridor?	++	YES		LINK
Amenity	Will the drainage / SuDS also change the attractiveness of the place	- Does the scheme involve significant landscaping or greening? - Is the scheme in a populated area, or an area used for recreation, work, commuting, tourism, etc? - Will SuDS features be visible to those living nearby or passing by? - Could the scheme lead to inconvenience/disruption to residents or others (e.g. during construction)?	++	YES		LINK
Biodiversity and Ecology	Will the drainage / SuDS also lead to a change in habitats for plants and animals	- Will the scheme impact on a designated site (e.g. SSSI, SAC, SPA), Habitats of Principal Importance (BAP priority habitats) or a site of local importance for nature? - Will the scheme involve SuDS features that may improve these sites, or create new sites?	+	YES		LINK
Building temperature	Will the drainage / SuDS also change the potential for high temperatures in summer and cold temperatures in winter	- Will the scheme involve significant 'greening' (e.g. tree planting, green roofs)? - Is the scheme in a built-up area? - Will the planting provide shading and wind protection to properties?		NO		LINK

Consider the questions and estimate the potential magnitude of the impact using the drop down selection

Based on your initial assessment select whether to open the impact sheet in the tool

Document your reasoning / evidence in these cells

SuDS Used captures information about the SuDS and where they will be built (only opens if certain benefits are selected in the screening)

SuDS Used																																																																									
<p>PROJECT DETAILS - No.: 1, Name: Test Project, Assmt. Version: A, Date: 27th April 2015.</p> <p>K E Y</p> <p>Input Data Select Information Calculation / Output</p> <p>NOTE: Complete this section outlining the types of SuDS in the scheme overall or in defined locations if you are assessing Air Quality, Building Temperature and Carbon Sequestration</p> <p>Light grey cells contain extra notes when you select the cell</p> <p>TOTAL</p> <table border="1"> <tr> <td>2000</td> <td>2000</td> <td>2000</td> <td>2500</td> <td>Vegetation swale plan area (m²)</td> <td>650</td> <td>Grass s (m²)</td> <td>100</td> <td>5</td> <td></td> </tr> </table> <p>Source control</p> <table border="1"> <tr> <td>Location reference / name</td> <td>Location summary</td> <td>Green Roof Intensive (size (m²))</td> <td>Green Roof Extensive (size (m²))</td> <td>Rain garden (total size) (m²)</td> <td>Trees (number)</td> <td>Vegetation - swale (length (m))</td> <td>Vegetation - swale (typical width (m))</td> <td>Grass - (m)</td> </tr> <tr> <td></td> <td></td> <td>1000</td> <td>1000</td> <td>1000</td> <td>1000</td> <td>100</td> <td>5</td> <td></td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </table> <p>Add in the values (length, width, size, number as appropriate)</p>										2000	2000	2000	2500	Vegetation swale plan area (m ²)	650	Grass s (m ²)	100	5		Location reference / name	Location summary	Green Roof Intensive (size (m ²))	Green Roof Extensive (size (m ²))	Rain garden (total size) (m ²)	Trees (number)	Vegetation - swale (length (m))	Vegetation - swale (typical width (m))	Grass - (m)			1000	1000	1000	1000	100	5																																					
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		1000	1000	1000	1000	100	5																																																																		

Potential stakeholders indicates who it might be appropriate to engage with

This sheet indicates the potential stakeholders and organisations to discuss the impacts of SuDS with.
It is intended as an initial guide to help direct engagement efforts and relies on assumed values

	Strong potential - Benefit is a priority or qualifying criterion for this stakeholder	YES	Modest potential - Benefit is not a priority but may be linked to another which is	YES	Low potential - Benefit is not a specific priority or criterion	YES		
	National, Regional & Local Authority			EU	Corporate	Lottery	Others	Services
Flood Defence Grant in Aid (FDGiA)				ERDF				
Local Levy Funding				LIFE +				
Community Infrastructure Levy (CIL)				ESF				
Developer based contributions (S106)				European Investment Bank				
Council Tax (Add Levies and Precepts)				Volunteering				
Public Works Loan Board (PWLB)				Sponsorship CSR				
Business Rate Supplement				Private Beneficiary Funding				
Regional Growth Fund				Heritage Lottery Fund				
Tax Increment Funding				Big Lottery				
Business Rate Retention				Grant Making Trusts				
LEPs*				Landfill Community Fund				
New Homes Bonus*				Volunteering				
Business Improvement Districts				Public Appeal				
Asset backed financing				General Drainage Charge				
PP / PFI				Walking / Cycling / Angling groups etc				
DEFRA one-off grants & pilot projects				Not-for-profits & Charities				
WFD funding								
Clinical Commissions Groups (NHS)								
Housing Association								
Air quality								
Amenity								
Biodiversity and Ecology								
Building temperature								
Carbon sequestration								
Enabling development								
Flood risk								
Groundwater recharge								
Health								
Pumping wastewater								
Rain water harvesting								
Recreation								
Treating wastewater								
Water quality of receiving water								
Crime								
Economic growth								
Education								
Flexible infrastructure / CCA								
Tourism								
Traffic calming								

Benefits selected to assess are not greyed out

Yes/no option turns on/off each colour for clarity

A red-amber-green system is used to indicate those stakeholders most likely to be interested depending upon the initial drivers and wider benefits.

Double counting check highlights which benefits may overlap and where care is required

Potential for double counting

(Project Details Incomplete)

This worksheet is for information only to help you understand where double counting may occur between benefit categories

Impact	Air quality	Amenity	Biodiversity (habitats)	Carbon sequestration	Crime	Economic growth	Education	Enabling development	Flexible infrastructure / CCA	Flood risk	Groundwater recharge	Health	Noise	Public relations / Corporate Social Responsibility	Pumping wastewater	Recreation	Temperature (air / building)	Tourism	Traffic calming	Treating wastewater	Water quality of receiving water	Water resource
Air quality																						
Amenity																						
Biodiversity (habitats)																						
Carbon sequestration																						
Crime																						
Economic growth																						
Education																						
Enabling development																						
Flexible infrastructure / CCA																						
Flood risk																						
Groundwater recharge																						
Health																						
Noise																						
Public relations / Corporate Social Responsibility																						
Pumping wastewater																						
Recreation																						
Temperature (air / building)																						
Tourism																						
Traffic calming																						
Treating wastewater																						
Water quality of receiving water																						
Water resource																						

Identifies where there is potential for double counting.

Each impact has a space to make notes or add reference to other studies information etc. Only fill in one section of each impact (except flooding).

Pumping wastewater

Evidence: Qualitative summary and written evidence

1	
2	
3	
4	
5	

Notes
Overview of the sections to help choose which section to capture the impact on pumping (including carbon)
Only complete one section.
Further help [to be developed] is provided in the guidance

Section P1 Use this section if you already assessed the impact on pumping stations	Section P2 Use this section if you need support to estimate the impact on pumping stations if you know information about the pumps and run times	Section P3 Use this section if you need support to estimate the impact on pumping stations if you only know information about the pumped flows and run times
--	--	--

SECTION P1

Note:
If you have undertaken an assessment of the financial impact of the changing the flows to pumping stations enter the data here. If not, proceed to P2 or P3.

For solutions where the grey infrastructure was to build storage, and increase the flow entering the sewer network (e.g. in the case of where CSO storage is required) then the increase should be recorded in the impact the grey infrastructure has on the network negatively. Similar questions can be asked for the grey infrastructure approach.

Record evidence or reference information

Notes give some general information about each impact

Tells you about each section to guide you to which one to fill in depending upon the information you have

Specific notes relate to each impact and assessment section

Each impact enables a self assessment of benefits before providing more simplified methods of estimating the impact.

SECTION W01

Notes:
If you have calculated the impact of the proposals on water quality enter the present values here.
For a retrofit, you only need to enter the present value for the proposed scenario

Scenario	Present value before certainty / confidence applied	Level of certainty of the quantity calculated (select from list)	Level of confidence of the monetary value selected/used	Present value damage after certainty / confidence applied
Baseline scenario	Needs	£ -		£ -
Proposed scenario	Proposed	£ -		£ -
Sum of benefits	£ -			£ -

Average confidence values

Confirm the start and end year of the evaluation

Start	End
-------	-----

Each benefit starts where you can enter information from your own evaluation.

Enter information in this section if you have already undertaken an assessment of the present value of the impact.

SECTION W02

Notes:
Use this section to estimate the impact of the proposals on the water quality of the receiving water.
For a retrofit, you only need to enter the present value for the proposed scenario.
Refer to the guidance (under development) to help you calculate the impact SuDS may have, based upon the available information

Scenario	Select the change in water quality classification (from-to)	Select region	Select the monetary value of change per km	Monetary value selected (£)	Length of the water course (km)	Present value before certainty / confidence applied	Level of certainty of the quantity calculated (select from	Level of confidence of the monetary value	Present value after certainty / confidence applied
Baseline scenario	Needs			0		£ -			£ -
Proposed scenario	Proposed			0		£ -			£ -
<i>lslWaterGrade lslWaterRegion lslWaterSubGrade</i>									
Difference between base and proposal									

Enter information in this section following the guidance which indicates where this information may come from and how to undertake the assessment

A number of boxes are similar across a number of the benefits

Confirm the confidence you have in the calculation method and valuation

Quantity	Valuation (£)
----------	---------------

50%	100%
-----	------

Allows you to amend the final values by assigning a confidence score for the quantity predicted and the monetary values applied (25%, 50%, 75% and 100%)

Confirm the start and end year of the evaluation

Start	End
-------	-----

2015	2100
------	------

Allows you to select the start and end year of the evaluation period, for when the benefits will start to be realised. This is important to calculate the present value correctly.

Allows you to choose the energy type and the energy rate

Allows you to choose the traded carbon price

Traded Carbon

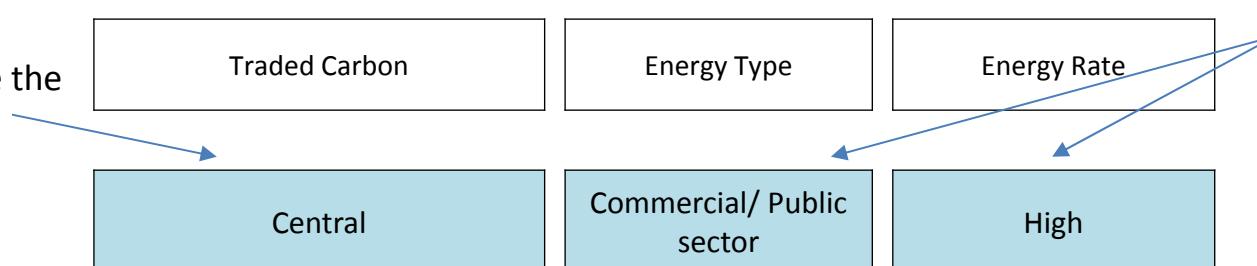
Energy Type

Energy Rate

Central

Commercial/ Public sector

High



Benefits that are hard to quantify can be summarised in the qualitative pages (but if you can monetise, it is available).

SECTION Edu1.

Notes
Use the matrix to evaluate the impact that the SuDS may have in contributing to education

Evidence and Qualitative summary				
1				
2				
3				
4				
Summary				
Magnitude of the contribution to enhance education	High	3	4	5
Medium	2	3	4	
Low	1	2	3	
	Small	Medium	Large	
	Population impacted			

1. Negligible improvement
2. Little improvement
3. Medium improvement
4. High improvement
5. Significant improvement

Record the estimated impact

Magnitude	Size of area	Potential Impact value	Confirm the confidence you have in the estimation method	Revised impact value

Use the simple matrix to undertake qualitative scoring of the magnitude and impact of the drainage scheme

Allows you to enter in lump sum or present value benefit if a local study has been completed.

SECTION Edu2

Note:
Use this section where evidence is available to support that SuDS create an impact.

Scenario	Lump sum or present value benefit from a local study	Level of certainty of the quantity calculated (select from list)	Level of confidence of the monetary value used	Lump sum/present value after confidence applied	Confirm the start and end year of the evaluation
Proposed scenario	£	-	-	£	Start End

Results will automatically appear in the summary table. No direct data entry should be required.

Summary of Outputs - Monetised

(Project Details Incomplete)

Discount	3.50%								
		Automatic colour coding to highlight the benefits that are greater than 20% (green) or 10-20% (amber) of the total.							
Monetised Impacts									
Significant proportion	Main impacts	Monetised sub-impact	Year start	Year end	Present value	Level of certainty of the quantity calculated	Level of confidence of the monetary value selected/used	Present value after uncertainty adjustment	
Air quality	Air quality	External assessment	0	0	£ -	0%	0%	£ -	
	Air quality	SO2	2020	2060	£ 63,825	50%	100%	£ 31,912	
	Air quality	NO2	2020	2060	£ 29,336	50%	100%	£ 14,668	
	Air quality	PM-10	2020	2060	£ 876,114	50%	100%	£ 438,057	
Amenity	Amenity - Quality of space	External assessment	0	0	£ -	0%	0%	£ -	
	Amenity - Quality of space	Street improvements	2020	2060	£ 40,326	50%	50%	£ 10,082	
	Amenity - Quality of space	Permanent body of works	2020	2060	£ 3,895,129	50%	50%	£ 973,782	
Biodiversity	Amenity - Quality of space	Property increase	n/a	n/a	£ -	50%	0%	£ -	
	Biodiversity (Habitats)	External assessment	0	0	£ -	0%	0%	£ -	

Monetised results automatically come into the summary table (ESS and TBL) including the sensitivity results. This data creates the graphs (next page)

Summary Results - Triple Bottom Line						
Present Value Assessment Stage		Total PV Benefits	Total PV Costs	Net Present Value	Benefit Cost Ratio	Flexibility score
Present Value before confidence applied		£ 3,456,820	£ 1,000,000	£ 2,456,820	3.5	72%
Present Value after confidence applied		£ 1,686,090	£ 1,000,000	£ 686,090	1.7	73%
Present Value sensitivity - low		£ 737,303	£ 1,000,000	£ -262,697	0.7	73%
Present Value sensitivity - high		£ 3,167,835	£ 1,000,000	£ 2,167,835	3.2	72%

Triple Bottom Line Category	Impact	Present Value before confidence applied (£)	Present Value after confidence applied (£)	Notes	Present Value sensitivity - low (£)	Present Value sensitivity - high (£)
Financial	Building temperature	£ 31,960	£ 22,917	Not currently applied	£ 1,856	£ 44,500
	Economic growth	£ -	£ -		£ -	£ -
	Enabling development	£ 1,200	£ 900		£ 450	£ 1,500
	Flexible infrastructure/climate change adaptation	£ 24,160	£ 18,123		£ 9,050	£ 30,199
	Pumping wastewater	£ 164,96	£ 92,791		£ 41,240	£ 164,961
	Rainwater harvesting	£ -	£ -		£ 183,056	£ 732,233
	Tourism	£ 734,433	£ 413,531		£ 5,155	£ 17,185
	Treating wastewater	£ 13,748	£ 7,962		£ -	£ -
	Groundwater recharge	£ -	£ -		£ -	£ -
	User-defined	£ -	£ -		£ -	£ -
User-defined only:	User-defined	£ -	£ -	Present value with low and high sensitivity analysis completed	£ -	£ -
	Air quality	£ 243,988	£ 181,169		£ -	£ -
	Biodiversity and ecology	£ 118,186	£ 44,320		£ -	£ -
	Carbon reduction and sequestration	£ -	£ -		£ -	£ -
	Flooding	£ -	£ -		£ -	£ -
	Water quality	£ -	£ -		£ -	£ -
	User-defined	£ -	£ -		£ -	£ -
	User-defined	£ -	£ -		£ -	£ -
	Amenity	£ -	£ -		£ -	£ -
	Crime	£ -	£ -		£ -	£ -
Link to other cells or define the benefit name	Education	£ -	£ -	User defined only: Link cells or enter values for present values pre and post confidence and for low and high sensitivity	£ -	£ -
	Health	£ -	£ -		£ -	£ -
	Recreation	£ 142,007	£ 77,653		£ 31,985	£ 134,974
	Traffic calming	£ -	£ -		£ -	£ -
	User-defined	£ -	£ -		£ -	£ -
	User-defined	£ -	£ -		£ -	£ -
	User-defined	£ -	£ -		£ -	£ -
	User-defined	£ -	£ -		£ -	£ -
	User-defined	£ -	£ -		£ -	£ -

Export button creates word document with charts

EXPORT CHARTS

Overall summary table pre and post confidence, low and high sensitivity.

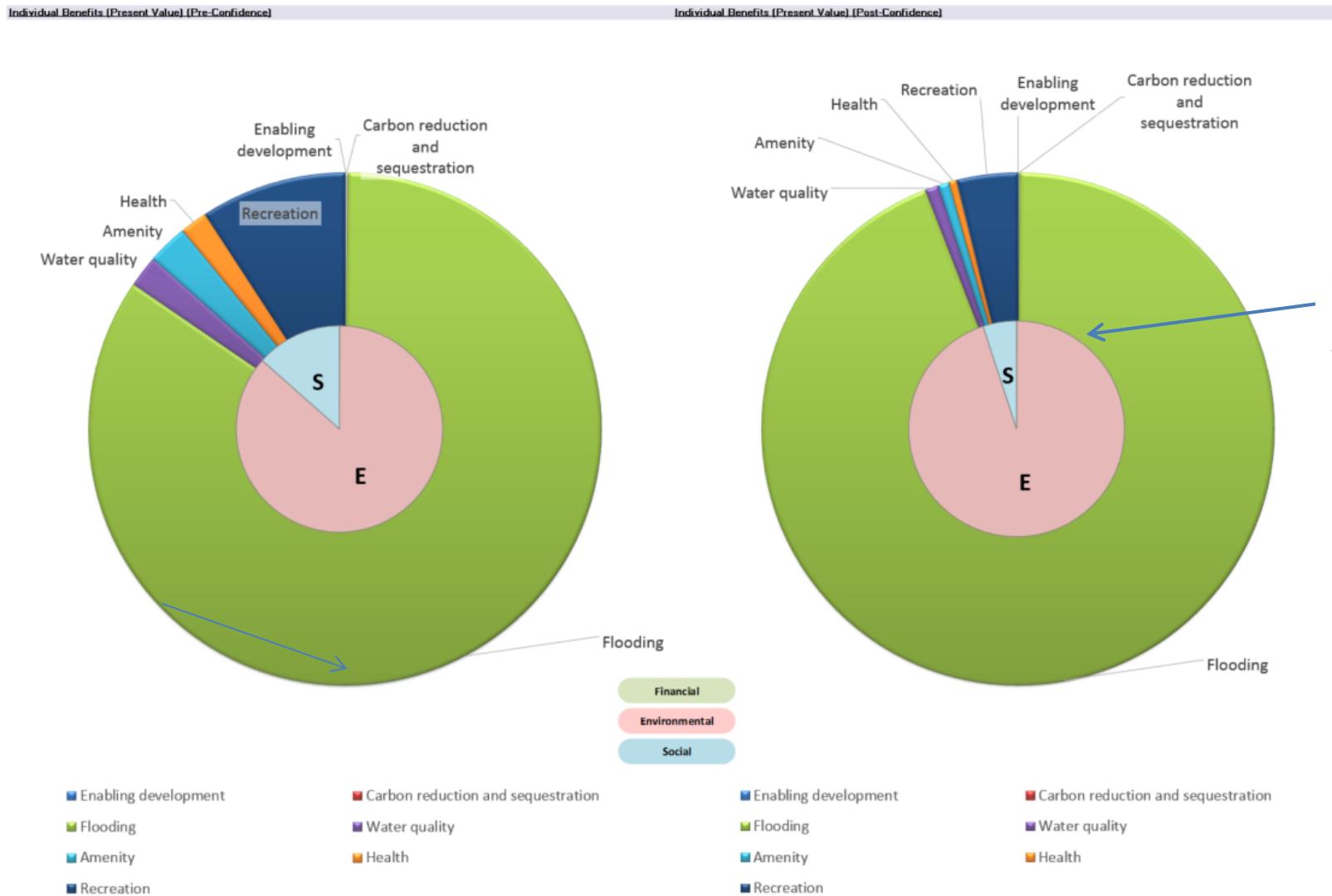
Includes flexibility score to indicate the distribution of the benefits

Present value before and after confidence applied

Present value with low and high sensitivity analysis completed

User defined only: Link cells or enter values for present values pre and post confidence and for low and high sensitivity

Graphs are automatically created based upon the data, for pre-confidence (left) and post confidence (right)



Pie chart shows the proportion of the impacts along with the ecosystem service type or Triple Bottom Line category in the centre

Values library catalogues values, shows which are built into the tool and include a column where user defined values (which then appear in the benefits worksheets) may be entered.

Values Library																																																																																																														
(Project Details Incomplete)																																																																																																														
KEY	Rows directly used in the tool User can define values Values (on the row) provided for information																																																																																																													
Monetary Values																																																																																																														
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These values appear directly in the tool, e.g. in the Air quality worksheet

User can enter their own values, or substitute from a different category in the table here, e.g. in this case for an alternative PM transport category.

Yearly values library contain values such as energy and also enable you to update the base year to take account of inflation without waiting for a new version of the tool.

Values Library - Yearly Values											
Gross Domestic Product Deflators at Market Prices [calendar year]		Electricity costs p/kWh									
Year	Gross Domestic Product Deflators	Commercial			Commercial			Commercial			User defined
		Domestic	Public sector	Industrial	Domestic	Public sector	Industrial	Domestic	Public sector	Industrial	
1990	54.821										
1991	58.418										
1992	60.327										
1993	61.682										
1994	62.638										
1995	64.191										
1996	66.772										
1997	68.324										
1998	69.426										
1999	70.198										
2000	71.879										
2001	72.575										
2002	74.392										
2003	76.424										
2004	78.643										
2005	80.932										
2006	83.355										
2007	85.736										
2008	88.204										
2009	90.000										
2010	92.793										
2011	94.746										
2012	96.284										
2013	98.193										
2014	100.000										
2015											
2016											
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2036											
2037											

These values can be updated with the latest Government's GDP deflator.



Allowing for variable discount rates to accommodate funding organisation requirements

Present Value Calculation

(Project Details Incomplete)

Discount Rate from inputs
3.50%

Shows the value directly entered into the 'Project Inputs' page.

Year	Discount Value factor	Discount rate below: the %s can be overwritten with user defined for different years. <u>NOTE: this removes the link to the project inputs rate</u>
2013	1	3.50%
2014	0.97	3.50%
2015	0.93	3.50%
2016	0.90	3.50%
2017	0.87	3.50%
2018	0.84	3.50%
2019	0.81	3.50%
2020	0.79	3.50%
2021	0.76	3.50%
2022	0.73	3.50%
2023	0.71	3.50%

Values can be altered within the orange cells, including different rates for different years if required.

Sensitivity analysis enables you to vary the confidence levels for each present value calculation.

Sensitivity analysis

PROJECT DETAILS - No.: 0, Name: 0, Assmt. Version: 0, Date: Jan 1900.

Notes:
 This sheet enables you to alter a number of parameters such as the confidence scores or start and end years, to see the impact on the present values entered or calculated.
 This sheet is not complete - will request feedback in the PSG meeting to discuss its usefulness and the level of detail required by the PSG.
 Column B highlighted depending upon the proportion the impact has overall: Green (>20%), Amber (10-20%) and Red (<10%).

Monetised impacts	Sub impact	State	Quantity confidence	Monetary confidence	Present value pre-confidence	Present value after confidence	Justification for change
AMENITY	Amenity	Street improvements	Existing Low High	0% 0% 0%	£ - £ - £ -	£ - £ - £ -	
	Amenity	Permanent body of water	Existing Low High	75% 50% 100%	£ 538,578 £ 538,578 £ 538,578	£ 302,950 £ 134,645 £ 538,578	
	Amenity	Property price increase - city park	Existing Low High	0% 0% 0%	£ - £ - £ -	£ - £ - £ -	
	Amenity	Property price increase - local park	Existing Low High	0% 0% 0%	£ - £ - £ -	£ - £ - £ -	
		Property price increase - green space enhancement	Existing Low High	0% 0% 0%	£ - £ - £ -	£ - £ - £ -	
TOTAL					£ 538,578 £ 538,578 £ 538,578	£ 302,950 £ 134,645 £ 538,578	

Low and high sensitivity can be completed

Existing option values will automatically appear.

The confidence values can be altered

Use W045d BeST Options Comparison Tool to help compare the benefits of different options.

Ecosystem Services Scheme Comparisons

(Project Details Incomplete)

Note: Paste in data from the tool to enable a comparison

Include option in chart?	YES	YES	YES	NO
Scheme Reference	Option 1	Option 2	Option 3	Option 4
Scheme Summary	Conventional solution	SuDS Minimum	SuDS Extra	
Scheme present value cost	£350,000	£450,000	£489,000	£0
Scheme present value benefits	£287,500	£443,000	£493,000	£0
Overall scheme net present value	-£62,500	-£7,000	£4,000	£0
Impact	Present Value (£)	Present Value (£)	Present Value (£)	Present Value (£)
Economic growth				
Enabling development				
Flexible infrastructure/climate change adaptation				
Pumping wastewater	-2500			
Rainwater harvesting				
Tourism				
Treating wastewater				
Groundwater recharge		4000	4000	
User-defined				
User-defined				
Provisioning services				
Air quality				
Building temperature				
Carbon reduction and sequestration				
Flooding	290000	290000	340000	
Water quality		45000	45000	
User-defined				
User-defined				
Regulating services				
Amenity		42000	42000	
Crime				
Education				
Health		62000	62000	
Cultural services				
Supporting services				

Results can be copied from the tool into the comparison table

Compares the proportion of benefits for each option

